

## Kildare PPN Finance Report (January to October 2024)

Income	Amount
DRCDC Total Funding (Includes support worker funding)	€85,700.00
Local Authority Core Funding	€30,000.00
Local Authority Support Worker Funding	€5,000.00
Local Authority Additional Funding	€5,000.00
<b>Total Income 2024</b>	<b>€125,700.00</b>

Expenditure	Budgeted
Salary Resource Worker incl. PRSI	€52,899.00
· Travel & Subsistence Resource Worker	€900.00
Salary Support Worker Inc PRSI	€38,374.00
Support Worker Travel and Subsistence	€500.00
Support Worker Associated Costs	€0.00
Secretariat Travel & Subsistence paid for by PPN	€1,200.00
PPN Representatives Travel & Subsistence paid for by PPN	€500.00
Rent and Rates	N/A
Hosting Fee	€750.00
Postage / Telephone	€407.00
Online Communication tools (e.g online meeting software, survey software)	€1,500.00
Office Supplies/Stationery/Printing	€1,500.00
Light and Heat	N/A
Insurance	€700.00
Bank Charges	€200.00
Auditing, Accountancy, HR & Professional Fees (e.g Financial and Legal Fees)	€4,920.00
Equipment for PPN	€0.00
Membership of external orgs/ workshops & conferences attended by PPN	€1,000.00
Website	€1,150.00
Projects/Activities /Events sponsored by PPN	€5,000.00
IT/Server Support & Maintenance	€0.00
Training & Development	€3,500.00
Marketing and Promotion of PPN	€1,700.00
Plenary Costs (including Room Hire /Refreshments)	€4,000.00
General Maintenance – cleaning, waste etc.	N/A
Local Authority Additional Funding	€5,000.00
<b>Total Expenditure</b>	<b>€125,700.00</b>

**Totals**

**€125,700.00**